

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2009 Through June 30, 2009

**Sentencing Guidelines
Commission**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
----------------------------	-------------------------------	-------------------------------	---------

Staffing

Total Full Time Equivalent Staff Years	9	12	11	2
--	---	----	----	---

Programs

Administration	883	1,151	1,018	133
Agency Total	883	1,151	1,018	133

Objects of Expenditures

Salaries And Wages	476	586	620	(33)
Employee Benefits	136	144	161	(17)
Personal Service Contracts	3	75		75
Goods And Services	308	284	244	41
Travel	29	59	62	(3)
Capital Outlays	17	2	6	(3)
Interagency Reimbursements	(85)		(74)	74
Total Objects of Expenditure	883	1,151	1,018	133

Source of Funds

General Fund - State	883	1,151	1,018	133
Total Source of Funds	883	1,151	1,018	133

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.